

2018 ANNUAL REPORT

Executive Director's Report

By statute, the Community Mental Health Act (405 ILCS 20) enables local governments to levy taxes for mental health purposes. The Act outlines the Board's responsibilities, one being the publication of an annual report. The Board embraces its role as the steward of local tax funds and insures dollars are spent in a responsible manner to address the mental health needs for all residents of St. Clair County. It is crucial for the appointing authority to make available the resources necessary for the Board to fulfill its obligations and responsibilities.

Summary of Programs & Achievements

- ☞ Provided funding support in excess of \$2 million dollars for behavioral health services for over 4,500 St. Clair County residents in 2018.
- ☞ Coordinated and funded education initiatives attended by over 2,000 persons.
- ☞ Provided new funding and leveraged \$500,000 in additional funding to initiate Medication Assisted Treatment (MAT) at Chestnut Health Systems to combat the opioid epidemic.
- ☞ Provided key leadership and funding support for Suicide Prevention activities.
- ☞ Initiated Bilingual mental health treatment services in St. Clair County.

2018 was an extremely successful year for the Mental Health Board. The increased levy, as approved by the County Board, generated an additional \$280,413 in revenue that allowed for both maintenances of existing contracts and expansion for new initiatives referenced above.

While there were numerous accomplishments in 2018, I cannot emphasize enough that St. Clair County residents now have immediate access to for treatment of opioid addictions. This action demonstrated the Board's ability to respond quickly and effectively to address local needs.

The Board looks forward to working with all stakeholders in 2019 to continue to advance our mission while being prudent stewards of local taxes.

Respectfully,

Dana Rosenzweig, L.C.S.W.
Executive Director

ST. CLAIR COUNTY MENTAL HEALTH BOARD Mission Statement

To assure the availability and accessibility of the broadest possible array of Mental Health service options to all St. Clair County residents in need of such services.

FINANCIAL STATEMENT

January 1, 2018 to December 31, 2018

REVENUE:

Mental Health

Current Year Taxes	2,332,381
Interest Earned	15,420
Miscellaneous	<u>3,974</u>
Total Income	2,351,595

EXPENSES:

Operations	32,176
Mental Health Services	2,061,150
Personnel	215,399
Grant Match	<u>7,982</u>

Total Expenses **2,316,707**

**Fund Balance,
Beginning of Year** **1,796,775**

**Fund Balance,
End of Year** **1,806,411**

Change in Fund Balance **9,636**

CY 2018 PROVIDERS & FUNDING AMOUNTS

ARCH	9,422
BBBS	66,290
Call for Help, Inc.	125,615
Cerebral Palsy	27,457
Chestnut Health Systems	443,104
CBHC	260,022
Community Link	10,484
DDS of Metro East	137,555
Epilepsy Foundation	40,451
Family Hospice	66,680
Hoyelton	9,088
Illinois Center for Autism	189,167
Karla Smith Foundation	6,888
NAMI	32,578
PSOP	82,448
SAVE	324,899
ROE	32,130
TASC	37,116
Violence Prevention Center	65,284
Dr. Dan Cuneo	54,400
Cheryl Prost	15,000
Others (Training & Education)	<u>25,072</u>
TOTAL	\$2,061,278

**2018 STATISTICS:
By Service Area & Number of
Persons Served**

Mental Health

Children & Adolescent Services

	<u>Units</u>
Counseling	1,015
Case Management	161
Medication Management	755

Adult Services

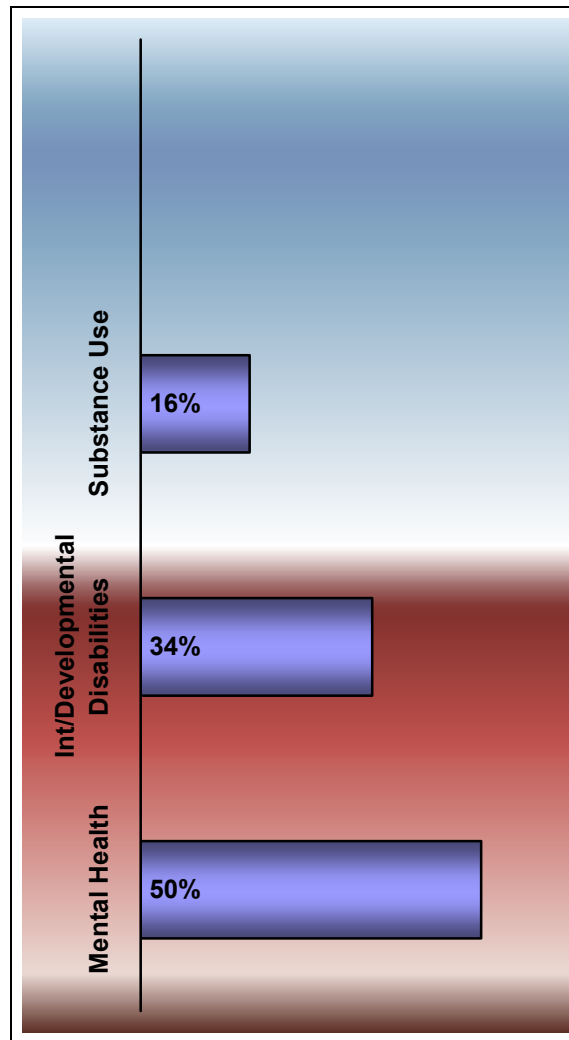
Counseling	405
Residential	49
Case Management	164
Recovery Center	171
Medication Management	2,017
Education & Training	3,444

All units represent number of persons served, unless otherwise noted.

**Intellectual/Developmental
Disability**

	<u>Units</u>
Case Coordination	258
Case Management	89
Supported Employment	3
Vocational Development	29
Residential	18
Developmental Training	76

Figure 1 – Percentage of Board Funding by Disability Category



Substance Abuse Youth & Adult

	<u>Units</u>
Assessment	137
Nights of Care	84
Drug Court	74
Methadone	3
Medication Assisted Treatment	61

ST. CLAIR COUNTY BOARD MEMBERS, by District*

MARK A. KERN, Chairman

1 ROBERT L. ALLEN JR.	9 C. RICHARD VERNIER	16 JUNE CHARTRAND	23 RICHIE MELILE
2 JOAN I. MCINTOSH	10 PAUL SEIBERT	17 STEVE GOMRIC	24 MARTY T. CRAWFORD
3 WILLIE L. DANCY	11 JERRY J. DINGES	18 MATT SMALLHEER	25 JAMES HAYWOOD
4 NICHOLAS J. MILLER	12 SUSAN GRUBERMAN	19 JANA A. MOLL	26 SCOTT TIEMAN
5 LONNIE MOSLEY	13 STEPHEN E. REEB	20 KEVIN DAWSON	27 KENNETH G. SHARKEY
6 ROY MOSLEY, JR.	14 ROBERT J. TRENTMAN	21 DEAN PRUETT	28 SCOTT GREENWALD
7 ED COCKERELL	15 JOHN W. WEST	22 MICHAEL O'DONNELL	29 CAROL D. CLARK
8 KEN EASTERLEY			

** As of December 31, 2018*

ST. CLAIR COUNTY MENTAL HEALTH BOARD MEMBERS

Patricia Shevlin, President
Elaine Cueto, Senior Vice President
Ann Martz Barnum, Vice President
Kristi A. Luetkemeyer, Secretary

Ted Baugh
Robert Clipper, Ph.D.
Brad Harriman
John "Skip" Kernan
Curtis L. Schildknecht

ST. CLAIR COUNTY MENTAL HEALTH BOARD STAFF

Dana Rosenzweig, MSW, L.C.S.W.
Executive Director

Terri Burroughs
Executive Assistant

Debbie Humphrey, RN, BSN, MBA
Associate Director

CONSULTANTS

Daniel Cuneo, Ph.D.
Cheryl Prost, M.A.

www.stc708.org
